

CAPITAL IMPROVEMENT PROGRAM

Project Report

A polished public snapshot of City of Fulshear capital projects currently displayed in Fulcrum, including program totals, project status, budgets, payments, timelines, latest public updates, and available project imagery.

Public Projects
36

Current Budget
\$144,683,495

Paid To Date
\$49,099,398

Remaining
\$95,584,097

Report Highlights

Generated September 1, 2026
Includes 27 project images currently published in Fulcrum.

Prepared for public capital-project transparency

Financial values follow the public Fulcrum view: Current Budget reflects awarded contract/PO totals where available, with Planned Budget preserved in each project detail.



D20B
Downtown Eastside Drainage (4th Street)



D22A
Eastside Tributary Drainage Improvements



FPT19A
Primrose Park Phase II

Program Summary

Program	Projects	Current budget	Paid	Remaining
WasteWater	10	\$86,493,964	\$6,793,376	\$79,700,588
Water	13	\$41,652,939	\$30,704,594	\$10,948,346
Facilities, Parks and Technology	3	\$7,255,338	\$6,405,540	\$849,799
Streets	8	\$5,858,617	\$3,170,258	\$2,688,359
Drainage	2	\$3,422,636	\$2,025,631	\$1,397,005

Status Mix

Bidding: 2 • Complete: 9 • Construction: 14 • Design: 8 • On-Hold: 3

Project Detail

Downtown Eastside Drainage (4th Street)

	Project	D20B — Downtown Eastside Drainage (4th Street)
	Program / Status	Drainage / Construction
	Budget	Current budget \$2,981,166 Planned budget \$4,212,327 Paid \$1,670,400 Remaining \$1,310,766
	Timeline	Design start (2020-10-21); Design finish (2027-02-09); Construction start (2026-03-16); Construction finish (2027-02-09); Notice to proceed — Pape Dawson (2020-10-27)
	Funding	EDC A & B, Fund 300, General Fund
Background	The Downtown Eastside Drainage (4th Street) Project was identified as a priority in the FY2019 Downtown Drainage Study. The project will construct a new storm sewer system serving the eastern portion of downtown, improving drainage conveyance to the existing drainage channel, and helping to facilitate development within the area. The project also includes to complete reconstruction of 4th Street, east of Main Street. The project will allow the City to abandon aging storm sewer lines that currently run beneath private structures. Prior to construction, the City successfully negotiated and acquired a necessary drainage easement from Huggins Ranch at no cost to taxpayers, which helped advance the project. The new drainage infrastructure will follow the 4th Street corridor. As part of the project, 4th Street will also incorporate the Council-approved downtown street cross-sections within the existing 60-foot right-of-way. Street lighting is not included in the current scope but may be considered as part of a future project.	
Update 2026-09-01	9/1/2026 Update — Construction has progressed to approximately 65% complete, with 42% of the contract time expended. Work included insert-a-valve installation at Wilson Street and continued installation of stormwater and sanitary sewer piping. Pay Application No. 5 is currently being processed.	

Eastside Tributary Drainage Improvements

	Project	D22A — Eastside Tributary Drainage Improvements
	Program / Status	Drainage / Design
	Budget	Current budget \$441,470 Planned budget \$5,241,849 Paid \$355,230 Remaining \$4,886,618
	Timeline	Notice to proceed — Pape Dawson (2023-10-23)
	Funding	County District #7, Fund 300, General Fund

Background	The Eastside Tributary Project was first identified in the FY2019 Downtown Drainage Study as a key component of the long-term drainage solution for the downtown area. The project is designed to provide both regional stormwater detention and enhanced drainage conveyance by transforming an existing drainage channel and tributary into a larger, more effective stormwater facility. The channel will be deepened, widened, and flattened to increase capacity while incorporating detention storage intended to reduce flooding impacts and create a functional community amenity. Implementation of the project has required the acquisition of three properties. The City acquired the first parcel in 2019 and the second in 2026, while acquisition of the final parcel, currently owned by Huggins Ranch, remains pending. The project has already realized a significant cost-saving opportunity. During construction of the Westpark Tollway overpass at Charger Way, contractors excavated the first detention cell at no cost to the City and utilized the excavated material for their project. This work established the initial phase of the future regional detention facility and reduced future construction costs. Advancement of design and construction has been delayed by several factors, including funding constraints, the need to secure the required property interests, and the project's dependence on completion of the Downtown Eastside Drainage (4th Street) Project. Because the regional detention facility serves as the downstream component of the overall drainage system, construction cannot proceed until the upstream drainage improvements are completed. City Council has adopted drainage capacity fees applicable to development within the downtown drainage basin. Participation in the regional detention system allows developers to avoid constructing individual on-site detention ponds or more costly underground detention facilities, preserving developable land while reducing project costs. These fees ensure that growth contributes toward the cost of the regional infrastructure while helping offset a portion of the City's investment in the project.
Update 2026-09-01	9/1/2026 Update — The land appraisal was approved on August 18, advancing the project's property acquisition efforts.

Primrose Park Phase II

	Project	FPT19A — Primrose Park Phase II
	Program / Status	Facilities, Parks and Technology / Bidding
	Budget	Current budget \$6,661,200 Planned budget \$7,448,978 Paid \$5,920,901 Remaining \$740,299
	Timeline	Construction start (2025-03-03); Notice to proceed — Halff, Inc (2022-02-01); Substantial completion — Halff, Inc (2025-02-17); Estimated completion — Halff, Inc (2026-03-01); Notice to proceed — Millis Development & Construction (2025-02-17)
	Funding	Bonds, General Fund, Parks Fund
Background	Phase 2 of Primrose Park involves the addition of four Little-League sized baseball fields, including a "Flex" field that can also be utilized for softball. Also, part of this Phase is a Concession/Restroom building and a concrete walking path. These fields are located on part of a property that was donated to the City by the Cornelious family, to be used for a City Park.	
Update 2026-09-01	9/1/2026 Update — PaveCon completed the additional concrete sidewalks and sod installation, and the first scoreboard frame was installed. Millis is completing the ADA gate and concession repairs, both anticipated by the end of August.	

Primrose Park Phase III

	Project	FPT19A — Primrose Park Phase III
	Program / Status	Facilities, Parks and Technology / Bidding
	Budget	Current budget \$559,388 Planned budget \$11,059,388 Paid \$458,019 Remaining \$101,369
	Timeline	Design start (2024-01-16); Design finish (2026-07-06); Pre-construction — Halff, Inc (2025-01-15); Notice to proceed — Halff, Inc (2022-02-01); Substantial completion — Halff, Inc (2025-02-17)
	Funding	Bonds, General Fund, Parks Fund
Background	The Phase 3 portion of Primrose Park will include an amphitheater, raised lawn seating, a playground, Education Garden, and another Restroom/Concession building, similar to Phase 2. This phase will also expand upon Phase 2's detention pond, creating a wet-bottom amenitized pond surrounded by a concrete sidewalk for residents to enjoy. The Construction of Phase 3 is financially possible due to a voter-approved Parks Bond that occurred in May 2025.	
Update 2026-09-01	9/1/2026 Update — The City received the 100% plans and returned review comments to Halff on August 17. Final bid documents were received on August 29.	

Citywide Branding Implementation (Monument Signs)

Project	FPT22E — Citywide Branding Implementation (Monument Signs)
Program / Status	Facilities, Parks and Technology / Construction
Budget	Current budget \$34,750 Planned budget \$731,580 Paid \$26,620 Remaining \$8,130
Timeline	Notice to proceed — KGA DeForest Design (2024-04-22); Substantial completion — KGA DeForest Design (2025-12-01); Substantial completion — (unspecified) (2025-09-25)
Funding	General Fund
Background	The Citywide Branding Implementation project established a new brand for the City as well as the City website, and included identification of short and long-term strategies and tactics for maximizing the brand's value to the community. The brand will be used across city operations, departments, multi-media applications, and will be used in place-making opportunities such as Downtown Fulshear and parks. Additionally, this project will design and construct an entry monument sign for use in various locations.
Update 2026-09-01	9/1/2026 Update — The solicitation bid was rejected, and staff began evaluating revisions to the project scope.

Redbird Lane Improvement

	Project	ST20E — Redbird Lane Improvement
	Program / Status	Streets / Design
	Budget	Current budget \$114,850 Planned budget \$1,309,244 Paid \$67,945 Remaining \$46,905
	Timeline	Notice to proceed — Kaluza (2020-11-03)
	Funding	County District #7, Ft Bend Mobility Bond, Fund 300

Background	Redbird Lane serves as the primary access route for residents along Shady Lane and Country Lane and is susceptible to flooding during major rainfall events, particularly when elevated water levels in the Brazos River reduce drainage capacity in the surrounding area. During significant events, such as Hurricane Harvey, floodwaters can render portions of Redbird Lane impassable, limiting residents' ability to enter or exit the area. The original project concept called for elevating Redbird Lane by several feet, and preliminary engineering was completed by Kaluza Engineering. The project was subsequently included in a Fort Bend County Mobility Bond Program; however, as engineering progressed, projected construction costs increased substantially beyond initial estimates. The roadway elevation alternative would have required significant right-of-way acquisition, relocation of existing fences and other improvements, importation of large quantities of fill material, construction of a temporary roadway during construction, and still would not have provided sufficient elevation to prevent flooding during extreme events comparable to Hurricane Harvey. In 2025, the project was reevaluated and downscoped to focus on more cost-effective improvements that address existing roadway deficiencies while providing meaningful flood mitigation benefits. The revised project includes a mill and overlay of Redbird Lane in partnership with Fort Bend County Road and Bridge to improve pavement conditions, as well as drainage and roadway improvements near the terminus of Redbird Lane that will increase freeboard and reduce the likelihood of roadway overtopping during more frequent, lower-intensity storm events. These improvements are being implemented through a partnership between the City and the Fort Bend County Drainage District. In addition, the City is working with adjacent property owners to formalize an off-street emergency access easement that would allow residents of Shady Lane and Country Lane to access Bois d'Arc Road when Redbird Lane becomes impassable during major flooding events.
Update 2026-09-01	9/1/2026 Update — The Kaluza purchase order has been closed, and the requisition for additional survey work has been approved. Staff is evaluating whether to reuse the existing culvert or incorporate a new culvert into the project scope.

Wallis Street Improvement

	Project	ST20F — Wallis Street Improvement
	Program / Status	Streets / Design
	Budget	Current budget \$0 Planned budget \$0 Paid \$0 Remaining \$0
	Timeline	Schedule milestones pending
	Funding	Bonds (Future), Ft Bend Mobility Bond
	Background	The Wallis Street Improvement project is for the widening and extension of Wallis Street from FM 359 to FM 1093. The City is participating with Fort Bend County (FBC) through an Interlocal Agreement (ILA) for the design and construction, with the City's commitment to the project at a 50/50 split with FBC. Estimated total project is \$5.2 M. This project will also include the West Side Drainage improvements project and will incorporate improvements outlined in the Livable Centers Study. The project schedule indicates this project is anticipated to be bid in 2025.

Harris Street Reconstruction

	Project	ST22B — Harris Street Reconstruction
	Program / Status	Streets / Construction
	Budget	Current budget \$4,762,865 Planned budget \$4,731,617 Paid \$2,100,874 Remaining \$1,736,697
	Timeline	Notice to proceed — MBCO Engineering (2022-08-03); Estimated completion — MBCO Engineering (2026-12-20); Notice to proceed — D G Medina (2024-10-07); Substantial completion — D G Medina (2025-12-05); Estimated completion — D G Medina (2025-12-05)
	Funding	EDC A & B, Fund 300, General Fund
	Background	

Background	The Harris Street Reconstruction project consists of developing a two-way curb and gutter roadway with on-street parking and sidewalks from FM 1093 to 3rd Street with a pedestrian plaza from 3rd Street to 5th Street. This project will also incorporate improvements outlined in the Livable Centers Study and incorporate the Downtown Branding for Streetscapes. The sanitary sewer along Harris Street will be upsized from 5th Street to 2nd Street to a 10" and from 2nd Street to 1st Street to a 12".
Update 2026-09-01	9/1/2026 Update — Stormwater and water line installation continued, including a scheduled overnight water shutoff on August 24.

Citywide Flashing Beacon Installation and Upgrade

	Project	ST25A — Citywide Flashing Beacon Installation and Upgrade
	Program / Status	Streets / Complete
	Budget	Current budget \$153,840 Planned budget \$153,840 Paid \$153,840 Remaining \$0
	Timeline	Schedule milestones pending
	Funding	General Fund
	Background	The Citywide Flashing Beacon Installation and Upgrade project will consist of the installation of School Zone Flashers at existing schools in the City that do not currently have them. Also included in this project will be the installation of new Flashing Beacons and/or upgrades to the existing pedestrian signs at trailheads.

Bridge Management Program

	Project	ST25B — Bridge Management Program
	Program / Status	Streets / Complete
	Budget	Current budget \$133,969 Planned budget \$375,000 Paid \$133,969 Remaining \$241,031
	Timeline	Schedule milestones pending
	Funding	County District #7
	Background	The Bridge Management Program will be used to evaluate the off-system bridges in the city and make recommendations for needed repairs and improvements. This project will address various repairs identified during the assessment.

West Downtown Street Reconstruction

	Project	ST25C — West Downtown Street Reconstruction
	Program / Status	Streets / Design
	Budget	Current budget \$680,373 Planned budget \$9,705,000 Paid \$700,910 Remaining \$183,344
	Timeline	Notice to proceed — CivilCorp (2025-06-02)
	Funding	County District #7, General Fund
	Background	

Background	The West Downtown Street Reconstruction Project is a component of the City's broader downtown revitalization efforts and is consistent with the City Council-approved Downtown Streetscape Plan and Downtown Fulshear Livable Centers Study. The project consists of approximately 2,800 linear feet of full street reconstruction along the western portions of 1st, 2nd, 3rd, 4th, and 5th Streets in Downtown Fulshear. Improvements will include replacement of existing asphalt roadway with concrete pavement, installation of curb and gutter underground storm sewer infrastructure, street trees, on-street parking, and broad sidewalks to promote walkability. At this time, funding has been secured for design only. Construction of the project is dependent upon completion of the Wallis Street Reconstruction Project, which includes the Westside Regional Detention Pond. The regional detention facility is a key component of the City's downtown drainage strategy and will not only support future downtown development but will also allow reconstruction of these downtown streets without the need for temporary, individual detention facilities. Sequencing the Downtown Street Reconstruction Project after completion of Wallis Street and the Westside Regional Detention Pond will allow the City to construct a more comprehensive and efficient drainage solution while minimizing disruption and avoiding unnecessary interim infrastructure.
Update 2026-09-01	9/1/2026 Update — CivilCorp is at 70% Design currently, working towards 90% Submittal. CivilCorp and City Staff have been meeting with Stakeholders in West Downtown to make them aware of the upcoming work.

Art Box Project Ph.1

	Project	ST25D — Art Box Project Ph.1
	Program / Status	Streets / Construction
	Budget	Current budget \$6,360 Planned budget \$6,360 Paid \$6,360 Remaining \$0
	Timeline	Notice to proceed — The Mauser Group (2025-09-18); Substantial completion — The Mauser Group (2025-10-18)
	Funding	Parks Fund
	Background	This project consists of the design, fabrication, and installation of custom vinyl artwork wraps on four (4) existing electrical boxes. The selected artwork will feature locally inspired designs that reflect the community's identity and enhance the visual character of the surrounding area. Work includes coordination with local artists or vendors, surface preparation, and application of durable, weather-resistant materials suitable for long-term outdoor exposure. The project aims to improve aesthetics within the public right-of-way.
Update 2026-06-15	Art Boxes — All art boxes have been completed.	

Art Box Project Ph.2

	Project	ST25D — Art Box Project Ph.2
	Program / Status	Streets / Construction
	Budget	Current budget \$6,360 Planned budget \$6,360 Paid \$6,360 Remaining \$0
	Timeline	Notice to proceed — The Mauser Group (2025-09-18); Substantial completion — The Mauser Group (2025-10-18)
	Funding	Parks Fund
	Background	This project consists of the design, fabrication, and installation of custom vinyl artwork wraps on two (2) existing electrical boxes. The selected artwork will feature locally inspired designs that reflect the community's identity and enhance the visual character of the surrounding area. Work includes coordination with local artists or vendors, surface preparation, and application of durable, weather-resistant materials suitable for long-term outdoor exposure. The project aims to improve aesthetics within the public right-of-way.

Elevated Storage Tank (Pecan Ridge)



Project	W18H — Elevated Storage Tank (Pecan Ridge)
Program / Status	Water / Complete
Budget	Current budget \$4,760,700 Planned budget \$4,975,700 Paid \$4,695,243 Remaining \$65,457
Timeline	Notice to proceed — Bleyl Interests, Inc (2022-08-09); Substantial completion — Bleyl Interests, Inc (2023-11-15); Notice to proceed — Caldwell Tank, Inc (2023-11-15); Substantial completion — Caldwell Tank, Inc (2025-12-08)
Funding	Bond Issuance (FY23)

Background	The Elevated Storage Tank project is for the construction of a new 1.0 million gallon (MG) elevated storage tank in Pecan Ridge at the Pecan Knoll Water Plant site. The site was dedicated by TriPoint in FY2022.
Update 2026-09-01	9/1/2026 Update — Project remains substantially complete. Replacement of the FAA obstruction light at the top of the EST is still pending.

Pecan Knoll Water Plant

Project	W21B — Pecan Knoll Water Plant
Program / Status	Water / Complete
Budget	Current budget \$16,716,500 Planned budget \$17,231,500 Paid \$15,914,884 Remaining \$801,616
Timeline	Notice to proceed — Freese & Nichols, Inc (2022-11-30); Substantial completion — Freese & Nichols, Inc (2025-09-25); Substantial completion — Wharton-Smith, Inc (2025-12-01)
Funding	Bond Issuance (FY23)
Background	The Pecan Knoll Water Plant project is for the construction of a new water plant on a designated parcel in the Pecan Ridge development. The project will include the construction of up to 2,000 gallon per minute (gpm) well, a 1.5 million gallon (MG) ground storage tank and 3.8 MGD firm capacity pump station.
Update 2026-06-16	6/16/2026 Update — City Staff along with the Project Engineer and Contractor completed a Punch List Walk on 5/29/2026. Items are now being addressed.

Water Meter Updates



Project	W21D — Water Meter Updates
Program / Status	Water / Complete
Budget	Current budget \$332,500 Planned budget \$882,100 Paid \$327,022 Remaining \$5,478
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)

Background	The Water Meter and Reading System Update Program project is to replace approximately 7,800 water meters over multiple years. The metering systems targeted for replacement were meters installed in previous years that are not the current meter types the City has chosen to utilize for its water metering operations. In December 2022, City Council authorized the Utilities Division to start using a water metering system that offers readily available meters, a communication system that is dedicated solely for City use, and will improve the City's effectiveness and efficiency in operations. In addition, this program will replace older meters as they age and are maintenance heavy. Over the life of this project, 70% of replacements will occur in Cross Creek Ranch (CCR) and the remaining 30% will be within the remaining water system network.
------------	---

Downtown Water Plant

	Project	W22A — Downtown Water Plant
	Program / Status	Water / Complete
	Budget	Current budget \$8,449,613 Planned budget \$8,449,613 Paid \$8,449,613 Remaining \$0
	Timeline	Notice to proceed — Garver LLC (2022-03-08); Substantial completion — Garver LLC (2025-10-24); Notice to proceed — Wharton-Smith, Inc (2025-10-24)
	Funding	Bond Issuance (FY23), Bond Issuance (FY25), Grant Funds
Background	The Downtown Water Plant Booster Pumping Expansion and Ground Storage Tank project includes the construction of an additional 3.0 million gallons per day (MGD) service pumping capacity at the Downtown Water Plant site. The project also includes the construction of a 1.0 million gallon (MG) ground storage tank on site and replacing the existing 10-inch line along Leyendecker Road to Huggins Road with a 16-inch water line.	
Update 2026-06-16	6/16/2026 — This project was closed out and accepted by the City.	

Chloramine Conversion

Project	W25A — Chloramine Conversion
Program / Status	Water / Construction
Budget	Current budget \$249,875 Planned budget \$330,000 Paid \$105,465 Remaining \$144,410
Timeline	Notice to proceed — Civitas Engineering Group (2025-07-01)
Funding	Utility Fund (Capital Recovery Fees)
Background	This project consists of the conversion and/or refurbishment of all Water Plant to chloramine disinfection. This will include new Liquid Ammonium Sulfate (LAS) Feed systems (chemical storage, pumps, feed piping, well header tap, and miscellaneous electrical equipment). This project will also include completing Chloramine effectiveness sampling.

Water Rate Study and Impact Fee Update

Project	W25B — Water Rate Study and Impact Fee Update
Program / Status	Water / Complete
Budget	Current budget \$31,580 Planned budget \$170,000 Paid \$31,580 Remaining \$0
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project will review the City of Fulshear's current impact fee and water rates to determine if they are in line with current industry standards. This study will evaluate rates in FY 25 based on potential bonding of future projects. The impact fee update in FY27 will evaluate impact fees.

McKinnon Water Plant

Project	W25C — McKinnon Water Plant
Program / Status	Water / On-Hold
Budget	Current budget \$3,626,671 Planned budget \$42,148,553 Paid \$173,313 Remaining \$3,453,358
Timeline	Notice to proceed — (unspecified) (2027-01-01); Notice to proceed — Bleyl Interests, Inc (2025-04-01); Substantial completion — Bleyl Interests, Inc (2025-11-25); Notice to proceed — (unspecified) (2027-01-01)
Funding	Bond Issuance (FY23), Bond Issuance (FY25), Bond Issuance (Future)
Background	This project includes the construction of a new water plant on a designated parcel in the Fulshear Central development. In order to meet projected maximum day demands, the total supply capacity is recommended to be designed to be 4.0 MGD from a combination of groundwater and surface water. The project also includes the construction of 1.5 MG of ground storage tank and a 5.75 MGD pump station, and a pilot study to evaluate well yield. Master Plan Project WP#4

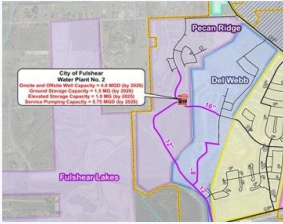
McKinnon Pilot Well

Project	W25C — McKinnon Pilot Well
Program / Status	Water / On-Hold
Budget	Current budget \$3,626,671 Planned budget \$42,148,553 Paid \$330,121 Remaining \$41,818,432
Timeline	Notice to proceed — (unspecified) (2027-01-01); Notice to proceed — Bleyl Interests, Inc (2025-04-01); Substantial completion — Bleyl Interests, Inc (2025-11-25); Notice to proceed — (unspecified) (2027-01-01)
Funding	Bond Issuance (FY23), Bond Issuance (FY25), Bond Issuance (Future)
Background	This project includes the construction of a new water plant on a designated parcel in the Fulshear Central development. In order to meet projected maximum day demands, the total supply capacity is recommended to be designed to be 4.0 MGD from a combination of groundwater and surface water. The project also includes the construction of 1.5 MG of ground storage tank and a 5.75 MGD pump station, and a pilot study to evaluate well yield. Master Plan Project WP#4

Pecan Knoll Water Plant Offsite Wells

	Project	W25D — Pecan Knoll Water Plant Offsite Wells
	Program / Status	Water / Construction
	Budget	Current budget \$1,881,892 Planned budget \$39,828,392 Paid \$325,851 Remaining \$1,556,041
	Timeline	Pre-construction — Brown & Caldwell (2025-03-05); Notice to proceed — Brown & Caldwell (2025-03-05); Substantial completion — Brown & Caldwell (2027-12-27); Estimated completion — (unspecified) (2028-05-30); Pre-construction — Freese & Nichols (2025-02-10)
	Funding	Bond Issuance (FY25), Bond Issuance (Future)
Background	The current well yields at the Pecan Knoll Water Plant (formerly COF Water Plant #2) will require additional off-site wells to provide adequate supply. The following project includes costs for new wells, electrical building and equipment, and piping and appurtenances. Easement acquisition is not included. Additionally, this project includes the addition of fourth booster pump at WP #2 to complete the total firm pumping capacity of 5.75 MGD. Easement acquisition is not included.	
Update 2026-09-01	9/1/2026 Update — Project was awarded to Alsay Incorporated, and the contractor has partially mobilized to the project site.	

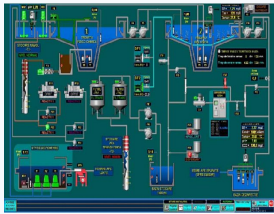
Pecan Knoll Water Plant Onsite Shallow Wells and Improvements

	Project	W25D — Pecan Knoll Water Plant Onsite Shallow Wells and Improvements
	Program / Status	Water / Construction
	Budget	Current budget \$1,881,892 Planned budget \$39,828,392 Paid \$325,851 Remaining \$1,556,041
	Timeline	Pre-construction — Brown & Caldwell (2025-03-05); Notice to proceed — Brown & Caldwell (2025-03-05); Substantial completion — Brown & Caldwell (2027-12-27); Estimated completion — (unspecified) (2028-05-30); Pre-construction — Freese & Nichols (2025-02-10)
	Funding	Bond Issuance (FY25), Bond Issuance (Future)
Background	The current well yields at the Pecan Knoll Water Plant (formerly COF Water Plant #2) will require additional off-site wells to provide adequate supply. The following project includes costs for new wells, electrical building and equipment, and piping and appurtenances. Easement acquisition is not included. Additionally, this project includes the addition of fourth booster pump at WP #2 to complete the total firm pumping capacity of 5.75 MGD. Easement acquisition is not included.	
Update 2026-09-01	9/1/2026 Update — Project was awarded to Alsay Incorporated, and the contractor has partially mobilized to the project site.	

Woods Water Plant Offsite Well

	Project	W25E — Woods Water Plant Offsite Well
	Program / Status	Water / Construction
	Budget	Current budget \$0 Planned budget \$30,806,187 Paid \$0 Remaining \$30,806,187
	Timeline	Schedule milestones pending
	Funding	Developer Credits
Background	The current well yields at the Woods Water Plant (formerly Tamarron West WP #2) will require additional off-site wells to provide adequate supply. This project includes costs for five new wells (on-site and off-site), two (2) off-site 10-inch well collection water lines, aerators, electrical buildings and equipment, and piping and appurtenances. Easement acquisition is not included.	

SCADA Water/Wastewater Master Plan & Implementation

	Project	W26A — SCADA Water/Wastewater Master Plan & Implementation
	Program / Status	Water / Complete
	Budget	Current budget \$66,545 Planned budget \$1,370,000 Paid \$0 Remaining \$1,370,000
	Timeline	Schedule milestones pending
	Funding	Utility Fund (Capital Recovery Fees)
Background	The City currently does not have their own Supervisory and Control Data Acquisition (SCADA) system. This study would identify the costs and requirements to establish a Water/Wastewater SCADA system. [COMBINED WITH WW26A & W26B]	
Update 2026-09-01	9/1/2026 Update — Staff continues coordinating with IT to synchronize the traffic signals and complete final system integration.	

FM 1093 16" Water Line

Project	W26C — FM 1093 16" Water Line
Program / Status	Water / Construction
Budget	Current budget \$28,500 Planned budget \$1,633,500 Paid \$25,650 Remaining \$2,850
Timeline	Notice to proceed — DPK Engineering (2025-12-06)
Funding	General Fund
Background	This project was identified as a critical improvement in the City's Water and Wastewater Master Plan and was subsequently incorporated into the City's Capital Improvement Plan, both of which were approved by City Council. The project addresses a significant gap in the City's water distribution system by connecting an existing 16-inch water line that extends east from Syms Street along FM 1093 with another 16-inch water line extending west from Harris Street. Completing this connection will create additional system redundancy, improve operational reliability, and enhance the City's ability to maintain adequate water pressure and distribution capacity throughout the system. To advance the project, the City engaged DPK Engineering to prepare the design and construction documents who helped the City control design costs. In May 2026, the City received only one construction bid for the project. The bid significantly exceeded the Opinion of Probable Project Construction Cost (OPPCC), and City Council formally rejected the bid at its June 16, 2026 meeting.

Downtown WRF Expansion

	Project	WW22A — Downtown WRF Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$3,434,641 Planned budget \$3,275,831 Paid \$1,038,865 Remaining \$2,395,776
	Timeline	Notice to proceed — Clay & Leyendecker (2023-03-01); Substantial completion — Clay & Leyendecker (2025-12-11); Notice to proceed — Kimley-Horn (2024-10-01); Substantial completion — Kimley-Horn (2025-11-25); Pre-construction — Persons Services Corp (2025-11-05)
	Funding	Bond Issuance (FY23)
Background	The Downtown Water Reclamation Facility (WRF) Expansion (formerly the Downtown Wastewater Treatment Plant) project consists of expanding the existing 0.7 million gallons per day (MGD) to 1.1 MGD with additional infrastructure for peak flow management.	
Update 2026-09-01	9/1/2026 Update — Public Works CIP received Pay Application No. 3, which is currently under review.	

Cross Creek Ranch WRF Expansion

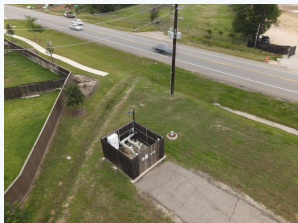
	Project	WW22B — Cross Creek Ranch WRF Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$26,223,675 Planned budget \$26,853,000 Paid \$3,625,051 Remaining \$22,598,624
	Timeline	Construction start (2026-03-02); Construction finish (2028-02-21); Notice to proceed — Enprotec/Hibbs & Todd (2022-07-27); Substantial completion — Enprotec/Hibbs & Todd (2025-03-01); Pre-construction — Wharton-Smith, Inc. (2025-11-19)
	Funding	Bond Issuance (FY23), Bond Issuance (FY25)
Background	This project consists of upgrading the existing Cross Creek Water Reclamation Facility with improved infrastructure to take the treatment capacity from 2.0 MGD to 3.0 MGD.	
Update 2026-09-01	9/1/2026 Update — Concrete placement is underway for the new headworks pad. Pay Application No. 4 has been approved, and Change Order No. 2 was approved by City Council on August 18, with the associated PO modification also approved.	

Diversion Lift Station

	Project	WW22C — Diversion Lift Station
	Program / Status	WasteWater / Design
	Budget	Current budget \$976,550 Planned budget \$14,848,550 Paid \$405,107 Remaining \$571,443
	Timeline	Notice to proceed — EHRA (2023-03-01)
	Funding	Bond Issuance (FY23), Bond Issuance (Future)

Background	The Diversion Lift Station (LS) is a critical component of the City's long-term wastewater strategy and is necessary to facilitate the eventual decommissioning of the Downtown Water Reclamation Facility (WRF). The project, together with the expansion of the Cross Creek Ranch WRF and the future construction of the Primrose WRF, will allow wastewater currently treated at the Downtown WRF to be redirected. The Diversion Lift Station was originally planned to be constructed on the existing Downtown WRF site. However, due to the planned Westpark Tollway expansion and at the request of Fort Bend County and the Fort Bend County Toll Road Authority, the City relocated the project outside of the tollway corridor. To accommodate this change, Fulshear MUD No. 1 conveyed a parcel of land to the City at no cost along the south side of FM 1093, adjacent to the Fulshear Black Cemetery. The selected site provides operational advantages, including favorable elevation and proximity to existing wastewater infrastructure, which will reduce the complexity of redirecting flows currently routed to the Downtown WRF. The project consists of the construction of a new lift station with an initial firm pumping capacity of 4.0 million gallons per day (MGD), expandable to 8.0 MGD as future growth occurs. The project also includes construction of approximately 20-inch force mains along FM 1093 to convey wastewater from the Diversion Lift Station to the Cross Creek Ranch Wastewater Treatment Plant. The City has pursued external funding opportunities for this project, including seeking financial assistance through the Texas Water Development Board (TWDB). Fort Bend County supported the City's efforts in pursuing TWDB funding; however, those applications have not resulted in an award to date. As a result, construction of the Diversion Lift Station will ultimately depend on future wastewater utility bond funding. Because of ongoing toll road expansion activities, relocation of the originally planned lift station site became necessary, resulting in the current project configuration and location. Once constructed, the Diversion Lift Station will provide the infrastructure needed to transition away from the Downtown WRF and support the City's long-term wastewater capacity needs.
Update 2026-09-01	9/1/2026 Update — The project has advanced to approximately 60% design. City staff met with EHRA on August 3 to coordinate completion of the design, and review comments are being finalized for return to EHRA.

Texana Lift Station Expansion & Force Main

	Project	WW22D — Texana Lift Station Expansion & Force Main
	Program / Status	WasteWater / Design
	Budget	Current budget \$687,700 Planned budget \$5,463,700 Paid \$514,686 Remaining \$173,014
	Timeline	Notice to proceed — Ardurra Group (2023-11-19)
	Funding	Bond Issuance (FY23), Bond Issuance (FY25)
Background	The Texana Lift Station Expansion project will expand the existing lift station to increase pumping to 2.4 million gallons per day (MGD) capacity. This lift station will initially convey flow south and is projected to be rerouted to the North Fulshear Regional WRF in the future. This project will also include the construction of a 12-inch gravity line and manholes along FM 359 from Rogers Road to Texana Lift Station that will convey future wastewater flows to the lift station.	
Update 2026-09-01	9/1/2026 Update — The project has advanced to approximately 60% design. City staff met with Ardurra on August 17 and confirmed the project scope.	

Houston Lift Station and Gravity Line Replacement

	Project	WW25A — Houston Lift Station and Gravity Line Replacement
	Program / Status	WasteWater / Design
	Budget	Current budget \$600,000 Planned budget \$3,804,000 Paid \$16,056 Remaining \$583,944
	Timeline	Notice to proceed — Black & Veatch (2025-11-01)
	Funding	Bond Issuance (FY25), Bond Issuance (Future)
Background	The Houston Lift Station and Gravity Line Replacement project will replace the existing lift station and gravity line to increase pumping capacity and improve wastewater flow. The project will include the construction of a new lift station and a 12-inch gravity line and manholes along FM 359 from Rogers Road to Houston Lift Station that will convey future wastewater flows to the lift station.	
Update 2026-09-01	9/1/2026 Update — The project has advanced to approximately 60% design. City staff met with Ardurra on August 17 and confirmed the project scope.	

Background	This project will consist of evaluating and the design of the Houston Lift Station and associated gravity main lines in the Downtown area. In FY25 an evaluation of the Houston Lift Station was authorized. This evaluation was to determine the viability of decommissioning the lift station. Pending the results of the evaluation, this project would either consist of the decommissioning of the lift station and new gravity main system or upgrades to the lift station and the associated sewer lines. This cost does not include easement acquisition.
Update 2026-09-01	9/1/2026 Update — City staff continued reviewing the Black & Veatch scope of work and available project funding.

Katy-Fulshear Lift Station Expansion, Force Main & Waterline Improvement

	Project	WW25C — Katy-Fulshear Lift Station Expansion, Force Main & Waterline Improvement
	Program / Status	WasteWater / Design
	Budget	Current budget \$3,802,258 Planned budget \$4,816,300 Paid \$335,532 Remaining \$3,466,726
	Timeline	Notice to proceed — Freese & Nichols, Inc (2024-10-23); Notice to proceed — (unspecified) (2026-05-26)
	Funding	Bond Issuance (FY25), EDC
	Background	The Katy-Fulshear Lift Station Expansion project consists of the redirection of up to 1.2 million-gallons per day of sanitary sewer flows from the Downtown WRF to the Cross Creek Ranch WRF. This project includes rehabilitating the existing wet well at Katy-Fulshear Lift Station (LS) and the addition of new electrical, pumps, piping, and appurtenances. Additionally, a new 8-inch force main will be constructed from the Katy-Fulshear LS to the Cross Creek Ranch WRF. This project will allow for increased Sanitary Sewer capacity that is necessary with Fulshear's population growth.
Update 2026-09-01	9/1/2026 Update — The RFI for trenchless boring beneath Katy-Fulshear Road was approved on August 20. The contractor continues submitting project documentation, and Pay Application No. 1 for EUS is currently being processed.	

Wastewater Rate Study and Impact Fee Update

Project	WW25D — Wastewater Rate Study and Impact Fee Update
Program / Status	WasteWater / Complete
Budget	Current budget \$15,790 Planned budget \$25,000 Paid \$31,580 Remaining \$0
Timeline	Schedule milestones pending
Funding	Utility Fund (Capital Recovery Fees)
Background	This project will review the City of Fulshear's current impact fee and wastewater rates to determine if they are in line with current industry standards. This study will evaluate rates in FY25 based on potential bonding of future projects. The impact fee update in FY27 will evaluate impact fees.

Tamarron West Water Reclamation Facility

Project	WW25E — Tamarron West Water Reclamation Facility
Program / Status	WasteWater / On-Hold
Budget	Current budget \$3,208,000 Planned budget \$30,844,000 Paid \$0 Remaining \$30,844,000
Timeline	Schedule milestones pending
Funding	Bond Issuance (Future)
Background	The City is in agreement with MUD 222 who is constructing additional 0.9 MGD permanent capacity at the Tamarron West WRF to expand the WRF to 1.5 MGD average daily flow capacity. Per agreement with the MUD, the City will participate in a cost share for this project (43.5%/56.5%). Final cost shares will be determined based on the ultimate capacity need for MUD 222.

Harris Street Sanitary Sewer

	Project	WW25H — Harris Street Sanitary Sewer
	Program / Status	WasteWater / Construction
	Budget	Current budget \$23,772,675 Planned budget \$30,575,000 Paid \$413,250 Remaining \$23,359,425
	Timeline	Design start (2026-03-02); Construction start (2026-03-02); Construction finish (2028-02-21); Notice to proceed — D G Medina (2024-10-07); Substantial completion — D G Medina (2025-12-05)
	Funding	EDC
Background	This project consists of upgrading the existing Cross Creek Ranch Water Reclamation Facility with new infrastructure that will take the daily treatment capacity from 3.0 million Gallons Per Day to 4.0 million Gallons Per Day.	
Update 2026-06-15	Harris Street Sanitary Sewer — The Harris Street sanitary sewer has been installed from 1st street to 2nd street, then also from 4th street to 5th.	

Cross Creek Ranch WRF 4.0 MGD Expansion

	Project	WW27B — Cross Creek Ranch WRF 4.0 MGD Expansion
	Program / Status	WasteWater / Construction
	Budget	Current budget \$23,772,675 Planned budget \$30,575,000 Paid \$413,250 Remaining \$23,359,425
	Timeline	Schedule milestones pending
	Funding	Bond Issuance (Future)
Background	This project consists of upgrading the existing Cross Creek Ranch Water Reclamation Facility with new infrastructure that will take the daily treatment capacity from 2.0 million Gallons Per Day to 3.0 million Gallons Per Day.	
Update 2026-09-01	9/1/2026 Update — The Cross Creek Ranch WRF 4.0 MGD Expansion design contract was awarded to EHRA during the August Special City Council Meeting.	